

AIDS Treatment Activists Coalition (ATAC) - SAVE ADAP Committee

Estimates of Eligible ADAP Clients Not Served in FY'04

State	02 Active Clients Served	State % of Total ADAP Clients	FY03 Federal Shortfall Breakdown by states	FY 03 Number of People Not Served (Annual Pcap $12,381)	FY04 Federal Shortfall Breakdown by states	FY 04 Number of People Not Served (Annual Pcap $13,006)
Alabama	919	1.09%	$1,584,575.16	128	$3,075,626.19	236
Alaska	32	0.04%	$55,175.63	4	$107,094.71	8
Arizona	668	0.79%	$1,152,366.05	93	$2,236,717.63	172
Arkansas	316	0.37%	$544,859.36	44	$1,057,560.26	81
California	15,330	18.14%	$26,432,575.86	2,135	$51,305,059.29	3,945
Colorado	765	0.91%	$1,319,042.44	107	$2,560,232.90	197
Connecticut	883	1.05%	$1,522,502.58	123	$2,955,144.64	227
Delaware	179	0.21%	$308,638.69	25	$599,061.03	46
District of Columbia	982	1.16%	$1,693,202.19	137	$3,286,468.90	253
Florida	13,813	16.35%	$23,816,906.09	1,924	$46,228,100.71	3,554
Georgia	3,272	3.87%	$5,641,708.30	456	$10,950,434.05	842
Guam	5	0.01%	$8,621.19	1	$16,733.55	1
Hawaii	158	0.19%	$272,429.68	22	$528,780.13	41
Idaho	81	0.10%	$139,663.32	11	$271,083.48	21
Illinois	2,895	3.43%	$4,991,670.39	403	$9,688,724.50	745
Indiana	180	0.21%	$310,362.93	25	$602,407.74	46
Iowa	147	0.17%	$253,463.06	20	$491,966.32	38
Kansas	234	0.28%	$403,471.80	33	$783,130.06	60
Kentucky	490	0.58%	$844,876.85	68	$1,639,887.74	126
Louisiana	1,536	1.82%	$2,648,430.30	214	$5,140,546.06	395
Maine	83	0.10%	$143,111.79	12	$277,776.90	21
Maryland	1,486	1.76%	$2,562,218.38	207	$4,973,210.57	382
Massachusetts	1,058	1.25%	$1,824,244.31	147	$3,540,818.83	272
Michigan	664	0.79%	$1,144,894.35	92	$2,222,215.22	171
Minnesota	401	0.47%	$691,419.63	56	$1,342,030.58	103
Mississippi	439	0.52%	$756,940.69	61	$1,469,205.55	113
Missouri	1,060	1.26%	$1,828,267.53	148	$3,548,627.82	273
Montana	49	0.06%	$84,487.69	7	$163,988.77	13

Estimates provided by the Data Subcommittee of the ADAP Working Group and The AIDS Treatment Data Network (NY, NY) July 2003.

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Nebraska	182	0.22%	$313,811.40	25	$609,101.16	47
Nevada	480	0.57%	$827,634.47	67	$1,606,420.64	124
New Hampshire	154	0.18%	$265,532.73	21	$515,393.29	40
New Jersey	3,322	3.93%	$5,727,920.22	463	$11,117,769.53	855
New Mexico	320	0.38%	$551,756.31	45	$1,070,947.10	82
New York	12,191	14.43%	$21,019,616.54	1,698	$40,798,622.05	3,137
North Carolina	1,440	1.70%	$2,483,478.15	201	$4,820,377.50	371
North Dakota	19	0.02%	$32,760.53	3	$63,587.48	5
Northern Mariana Is.	2	0.00%	$3,448.48	0	$6,693.42	1
Ohio	940	1.11%	$1,620,784.17	131	$3,145,907.09	242
Oklahoma	422	0.50%	$727,628.64	59	$1,412,311.48	109
Oregon	305	0.36%	$525,892.74	42	$1,020,746.45	78
Pennsylvania	2,213	2.62%	$3,815,739.75	308	$7,406,268.51	569
Puerto Rico	2,798	3.31%	$4,824,419.26	390	$9,364,093.67	720
Rhode Island	221	0.26%	$381,056.70	31	$739,622.84	57
South Carolina	1,035	1.22%	$1,784,012.08	144	$3,462,728.94	266
South Dakota	23	0.03%	$39,657.48	3	$76,974.32	6
Tennessee	152	0.18%	$262,084.25	21	$508,699.87	39
Texas	6,838	8.09%	$11,790,917.46	952	$22,885,916.31	1,760
Utah	144	0.17%	$248,290.34	20	$481,926.19	37
Vermont	63	0.07%	$108,627.02	9	$210,842.71	16
Virgin Islands	51	0.06%	$87,936.16	7	$170,682.19	13
Virginia	1,521	1.80%	$2,622,566.72	212	$5,090,345.41	391
Washington	1,083	1.28%	$1,867,350.27	151	$3,624,486.58	279
West Virginia	137	0.16%	$236,220.67	19	$458,499.23	35
Wisconsin	279	0.33%	$481,062.54	39	$933,732.00	72
Wyoming	28	0.03%	$48,278.68	4	$93,707.87	7
total	84,489	100.00%	$145,678,610.00	11,766	$282,759,038.00	21,741

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